



EXTRACT

Special Council Meeting date : 26 February 2021

Item Number : 009/SCM/21

Subject : ADJUSTMENT BUDGET 2020/2021

During the Special Council Meeting held on the 26 February 2021 the report on Adjustment Budget 2020/2021 was tabled for approval and adoption.

Thereafter the meeting

RESOLVED

The Council approved and adopted the adjustment budget resolutions as follows:

- (a) The adjustment budget, inclusive of changes in terms of section 28(2) of the MFMA, of Senqu Municipality for the financial year 2020/2021; and indicative for the two projected years 2021/22 and 2022/23, as set-out in the schedules contained in Section 4, was approved:
- (a - 1) Table B2: Budgeted Financial Performance (expenditure by standard classification) was approved
 - (a- 2) Table B3: Budgeted Financial Performance (expenditure by municipal vote) was approved
 - (a - 3) Table B4: Budgeted Financial Performance (revenue by source) was approved.
 - (a – 4) Table B5: Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding was approved.
- (b) The amended performance objectives as contained in the SDBIP was approved (Attached supporting documentation form SB 3).



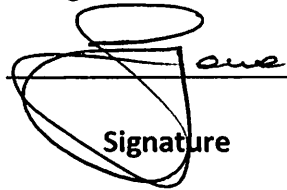
(c) The report was noted and that there are no changes to any budget related policies.

(d) The adjustment budget be advertised as per the requirements of the Municipal Finance Management Act no 56 of 2003 and The Municipal Budget and Reporting Regulations

This is to certify that this is an extract of unconfirmed minutes of the Special Council Meeting held on the 26 February 2021

M.M. YACOB

**Initials & Surname
MUNICIPAL MANAGER**


Signature

03/03/21

Date