



NOTICE 169/ 2020 SENQU MUNICIPALITY

ADOPTION OF 2021/2022 IDP REVIEW & BUDGET PROCESS PLAN

Notice is hereby given that Senqu Municipality has adopted its IDP & Budget process plan for the financial year 2021/2022 on the **29th May 2020**. In terms of the Municipal Systems Act 32 of 2000 and the Municipal Finance Management Act 56 of 2003, the schedule of key deadlines to be followed in the review of the Senqu IDP and the drafting of the budget is hereby published.

All organisations, community representatives and advocates for unorganised groups interested in participating in the process are invited to register with the IPED Manager, Mz. B. Viedge Tel: 082 7255790 or email viedgeb@senqu.gov.za or with the BTO, Mr M.Nolan email nolanm@senqu.gov.za during office hours.

2021/2022 IDP REVIEW & BUDGET PROCESS KEY DEADLINES SCHEDULE

Planning Phase (1st July – 31 July 2020) Phase 0
<ul style="list-style-type: none"> • Adopt Process plan – 29 May 2020 • Integrated Participatory Planning Forum (IPPF) – 16 July 2020
Strategizing Phase (1st September – 18 November 2020) Phase 1: Status Quo
<ul style="list-style-type: none"> • IDP process plan with Schedule of key deadlines advertised – 7 August 2020 • Public participation programme from 7 September 2020 – 30 October 2020 • Integrated Participatory Planning Forum (IPPF) - 17 November 2020
Preparing Phase (18 November – 30 December 2020) Phase 2: Strategies. Tabling and Finalizing Phase (1 January – 31 May 2021) Phase 3: Projects (1 January- 26 February 2021) Phase 4: Integration (26 February – 31 March 2021)
<ul style="list-style-type: none"> • Departments to meet to discuss adjustment budget, projects and strategies for next year – 18-27 November 2020 • Municipal Strategic session- 30 November – 4 December 2020 • Meeting with Provincial Treasury – 10 February 2021 • Meetings with Sector Departments - 23 February 2021
Phase 5: Approval (March – May 2021)
<ul style="list-style-type: none"> • Integrated Participatory Planning Forum (IPPF) -2 March 2021 (Draft IDP & budget) • Mayor tables draft budget, draft resolutions, draft service delivery agreements and draft budget related policies and tariff increases by 31 March 2021 • Council Approve draft IDP & Budget -31 March 2021 • Meeting with Provincial treasury – 29 April 2021 • Council interacts with public 1 April – 3 May 2021 • Public comment period 1 April – 3 May 2021 • Integrated Participatory Planning Forum (IPPF) (PMS) - 18 May 2021 • Council approves final budget, system of delegations & IDP - 31 May 2021 • Final IDP Submitted to MEC for Local Government - 10 June 2021 • Summaries of the adopted IDP and Budget published - 10 June 2021 • SDBIP and draft performance agreements of S56 Managers approved by Council - 30 June 2021 • SDBIP made public - 9 July 2021
Monitoring & Evaluation Phase (ongoing)

- | |
|---|
| <ul style="list-style-type: none">• IDP & Budget Steering Committee receive and discuss quarterly SDBIP reports quarterly• IDP & Budget Steering Committee receive and discuss mid-year performance report |
|---|

Mr. M.Yawa
Municipal Manager
Senqu Municipality
Lady Grey

7 August 2020