

## NOTICE 19/2024 SENQU LOCAL MUNICIPALITY

## 2024/2025 DRAFT BUDGET, DRAFT IDP, DRAFT SDBIP and BUDGET RELATED POLICIES & PROPOSED TARIFF STRUCTURE

Notice is hereby given in terms of Chapter 5 of the Municipal Systems Act, No 32 of 2000; Section 22 of the Municipal Finance Management Act, No 56 of 2003, Section 4 of the Municipal Property Rates Act, No 6 of 2004, and Section 14(1) and (2) of the Municipal Property Rates Act, 2004; that at its meeting of 27 March 2024, the Council resolved by way of council resolution number 022-023/SCM/24 as follows:

- to levy the rates and taxes on property as reflected in the schedule below with effect from 01 July 2024 to 30 June 2025, and
- the council has prepared and tabled its Draft Budget, Draft Revised IDP, Draft SDBIP, Budget Related Policies and Proposed Tariff Structure for the 2024/2025 Financial Year.

#### Copies of the documents are available at: Contact Person

| Sengu Municipal Offices: Lady Grey   | S Skampula, B Viedge |  |  |
|--------------------------------------|----------------------|--|--|
|                                      | & X Mninzelwa        |  |  |
| Senqu Municipal Offices: Barkly East | B Maronoti           |  |  |
| Senqu Municipal Library: Sterkspruit | S Sifumba            |  |  |

The Draft Budget, Budget Related Policies, Draft Revised IDP for 2023-2027 and Proposed Tariff Structure for the 2024/2025 Financial Year are also available on the municipal website at <a href="https://www.senqu.gov.za">www.senqu.gov.za</a>.

#### PROPERTY RATES TARIFFS FOR 2024/2025 FINANCIAL YEAR, EFFECTIVE 1 JULY 2024

Increase: 5.5%

Standard interest rate prime + 1% would be charged on all late payments

Tariffs are applicable throughtout SENQU municipality unless indicated otherwise.

# SENQU

#### Assessment Rates is Non Vatable

| No         | Tariff<br>Code | Property Category   | Rate Ratio (to<br>residential<br>rate) | Impermissible | Reductions | Exemption<br>s | Rebate | Tariff<br>2023/2024<br>" R" | Tariff<br>2024/2025<br>• R• |
|------------|----------------|---|--|---------------|------------|----------------|--------|-----------------------------|-----------------------------|
| <b>0</b> 1 | RES001         | Residential properties  | 1:1                                    | 15,000        |            | 0              | 45,000 | 0.008859                    | 0.000000                    |
| 02         | IND001         | Industrial properties   | 1:1,33                                 |               |            |                |        | 0.011782                    | 0.009346                    |
| 03         | BUS001         | Business and Commercial properties  | 1:1,30                                 |               |            |                |        | 0.011516                    | 0.012430                    |
| 04         | AGRO01         | Agricultural properties used for Agricultural Purpose   | 1:0,25                                 |               | 10%        |                | 40%    | 0.002215                    | 0.012150                    |
| 05         | AGR002         | Agricultural Properties used for Industrial Purposes  | 1:1,33                                 |               |            |                |        | 0.011782                    | 0.002336                    |
| 06         | AGR003         | Agricultural Properties used for Eco-Tourism, Conversation, Trading In or Hunting of Game         | 1:0,25                                 |               |            |                |        | 0.002215                    | 0.012430                    |
| 07         | AGR004         | Agricultural Properties not used for Any Purpose/ Purpose Unknown to Municipality                 | 1:0,25                                 |               |            |                |        | 0.002215                    | 0.002336                    |
| 08         | AGR005         | Agricultural Properties used for Business and Commercial Purposes                                 | 1:1,30                                 |               |            |                |        | 0.011516                    | 0.002336                    |
| 09         | PSI001         | Public Service Infrastructure properties  | Exempt                                 |               |            |                |        | 0.000000                    | 0.012150                    |
| 10         | PSP001         | Properties owned by an municipality and used by state Provincial/National purposes                | 1:1,30                                 |               |            |                | 20%    | 0.011516                    | 0.000000                    |
| 11         | PSP002         | Properties owned by Public Benefit Organisations and used for specified public benefit activities | Exempt                                 |               |            |                | 100%   | 0.000000                    | 0.012150                    |
| 12         | PSP003         | State-Owned Properties that Provide Local Services  | 1:1,30                                 |               |            |                |        | 0.011516                    | 0.000000                    |
| 13         | PSP004         | State/ Owned Properties that Provide Regional/ Municipal District- Wide Services                  | 1:1,30                                 |               |            |                | 20%    | 0.011516                    | 0.012150                    |
| 14         | PSP005         | State/ Owned Properties that Provide Provincial/ National Services                                | 1:1,30                                 |               |            |                | 20%    | 0.011516                    | 0.012150                    |
| 15         | PRA001         | Protected areas   | Exempt                                 |               |            |                |        | 0.000000                    | 0.012150                    |
| 16         | MUN001         | Municipal properties  | Exempt                                 |               |            |                |        | 0.000000                    | 0.000000                    |
| 17         | PMM001         | Public monuments and memorials  | Exempt                                 |               |            |                |        | 0.000000                    | 0.000000                    |
| 18         | UPA001         | Unregistered Properties (Administrative Purposes)   | Exempt                                 |               |            |                |        | 0.000000                    | 0.000000                    |
| 19         | CLR001         | Communal land and Land Reform Beneficiaries   | Exempt                                 |               |            |                |        | 0.000000                    | 0.000000                    |
| 20         | PWV001         | Place of Worship and Vicarage   | Exempt                                 |               |            |                |        | 0.000000                    | 0.000000                    |
| 21         | VACO01         | Vacant Land   | 01:01.5                                |               |            |                |        | 0.013288                    | 0.000000                    |

#### **ELECTRICITY TARIFFS & CHARGES 2024/2025**

### Increase approximately 12,7% All tariffs exclude VAT

## Standard interest rate prime + 1% would be charged on all late payments Implementation subject to NERSA final approved rates

Tariffs are applicable throughout SENQU Municipality unless indicated otherwise

| DESCRIPTION   | Tariff 2023/2024 | Tariff 2024/2025 |  |
|---|------------------|------------------|--|
| DESCRIPTION   | - R-             | - R-             |  |
|   |                  |                  |  |
| Domestic (Pre-paid metering) sinle phase 0-60 AMP FBS   |                  |                  |  |
| Basic / Availability Charge – per month   | -                | -                |  |
| Energy Charge – per Unit (kWh) (1 – 50kWh)  | -                | _                |  |
| Energy Charge – per Unit (kWh) (51 – 350kWh)  | 193.69           | 218.29           |  |
| Energy Charge – per Unit (kWh) (351 - 600kWh)   | 281.65           | 317.42           |  |
| Energy Charge – per Unit (kWh) ( > 600kWh)  | 331.68           | 373.80           |  |
| Also see Council's Free Basic Services & Indigent Subsidy Support                                   |                  | _                |  |
| Policy  |                  | _                |  |
| Domestic (Pre-paid metering) single phase 0-60 AMP NONE FBS   |                  | <u>-</u>         |  |
| Basic / Availability Charge – per month   | -                | _                |  |
| Energy Charge – per Unit (kWh) (1 – 50kWh)  | 150.61           | 169.74           |  |
| Energy Charge – per Unit (kWh) (51 – 350kWh)  | 193.69           | 218.29           |  |
| Energy Charge – per Unit (kWh) (351 – 600kWh)   | 281.65           | 317.42           |  |
| Energy Charge – per Unit (kWh) ( > 600kWh)  | 331.68           | 373.80           |  |
|   |                  | -                |  |
| Domestic (Pre-paid metering) three phase 0-60 AMP   |                  | _                |  |
| Basic / Availability Charge – per month   | -                | -                |  |
| Energy Charge – per Unit (kWh) (1 – 50kWh)  | 152.87           | 172.28           |  |
| Energy Charge – per Unit (kWh) (51 – 350kWh)  | 196.61           | 221.58           |  |
| Energy Charge – per Unit (kWh) (351 - 600kWh)   | 309.31           | 348.59           |  |
| Energy Charge – per Unit (kWh) ( > 600kWh)  | 338.07           | 381.00           |  |
| Domestic : Demand O -60 Amp (Credit Metering)   |                  |                  |  |
| Basic / Availability Charge -per month  | 246.55           | 277.86           |  |
| Energy Charge – per Unit (kWh) (1 – 50kWh)  | 150.61           | 169.74           |  |
| Energy Charge – per Unit (kWh) (51 – 350kWh)  | 189.59           | 213.67           |  |
| Energy Charge – per Unit (kWh) (351 - 600kWh)   | 272.17           | 306.74           |  |
| Energy Charge – per Unit (kWh) ( > 600kWh)  | 316.47           | 356.66           |  |
| and 54 and 50 per onic (torn), ( cookern)   | 0.0.7            | -                |  |
| Domestic : Demand 60 Amp + (Credit Metering)  |                  | _                |  |
| Basic / Availability Charge -per month  | 582.01           | 655.93           |  |
| Energy Charge – per Unit (kWh) (1 – 50kWh)  | 150.61           | 169.74           |  |
| Energy Charge – per Unit (kWh) (51 – 350kWh)  | 189.59           | 213.67           |  |
| Energy Charge – per Unit (kWh) (351 - 600kWh)   | 272.17           | 306.74           |  |
| Energy Charge – per Unit (kWh) ( > 600kWh)  | 316.47           | 356.66           |  |
|   | -                | -                |  |
| Commercial (Pre -paid metering) 0 -60 AMP - Single Phase  | _                | _                |  |
| Energy Charge -per Unit (KWh) consumed  | 334.94           | 377.48           |  |
|   |                  | _                |  |
| Commercial (Pre -paid metering) 0 -60 AMP - Three Phase   | 322              |                  |  |
| Energy Charge -per Unit (KWh) consumed  | 346.52           | 390.53           |  |
| Commercial: Small / Medium - (Credit Metering) 0-60 AMP   | -                | _                |  |
| Basic / Availability Charge - per month   | 720.90           | 812.45           |  |
| Energy Charge – per unit (KWh) consumed   | 279.09           | 314.53           |  |
| Commercials Lorent (Condit Materia - \ O.t difficult Materia  | _                | _                |  |
| Commercial: Large - (Credit Metering) 0 to undifined AMP<br>Basic / Availability Charge - per month | 2,104.62         | -<br>2,371.91    |  |
| Energy Charge - per unit (KWh) consumed   |                  |                  |  |
|   | 281.34           | 317.07           |  |
| Network / Demand Charge – per unit (KVA) consumed   | 113.96           | 128.43           |  |

| Farms O to undifined AMP                           |           | -         |
|--|-----------|-----------|
| Basic / Availability Charge per month              | 706.54    | 796.27    |
| Energy Charge -per Unit (KWh) consumed             | 272.93    | 307.59    |
| Network Demand Charge - (KVA) per Unit             | 112.62    | 126.93    |
|  |           | -         |
| Consumer Deposits (to be paid prior to connection) |           | -         |
| Domestic / Residential                             | 2,778.13  | 3,130.96  |
| Business / Commercial (Small / Medium): 0 - 60 Amp | 6,945.33  | 7,827.39  |
| Business / Commercial / Industrial: 60 -150 Amp    | 18,983.94 | 21,394.90 |
| Businesses / Commercial / Industrial: 150 Amp +    | 34,726.89 | 39,137.21 |
|  |           | -         |
| Other  |           | -         |
| New Connection (to be paid in advance)             |           | -         |
| Re - connecting existing connection                | 694.57    | 782.78    |
| Re - connecting (after defualt / dis-connection )  | 764.04    | 861.08    |
| Test Meter (Not Refundable)                        | 694.57    | 782.78    |
| Illegal Connection or tempering of KWH Meter       | 5,755.00  | 6,485.89  |

#### REFUSE REMOVAL TARIFFS & CHARGES 2024/2025 Increase approximately 5.5% All tariffs exclude VAT Standard interest rate prime + 1% would be charged on all late payments ffs are applicable throughout SENQU municipality unless indicated otherw Tariff Tariff 2023/2024 2023/2024 " R" " R" **EXCL VAT** Domestic Consumers (per month for one removal per week) 179.74 189.63 Additional removal (per load or part thereof) 179.74 189.63 Commercial Consumers (per month for two removals per week) 384.68 405.84 Additional removal (per load or part thereof) 384.68 405.84 Public Service Purpose Departments (Schools, hotels, SAPS, prison, hospitals, etc) (per month for two removals per week) 2,406.34 2,280.89 Additional removal (per load or part thereof) 384.68 405.84 Garden Refuse (per load) (to be paid in advance) 384.68 405.84 Building Rubble (per load) (to be paid in advance) 666.90 703.58 Cleaning of erven 405.84 384.68

All other tariffs have increased by 5.5% and can be accessed on the Senqu Municipality website.

All interested role players, stakeholders, ratepayers, organizations, etc. are hereby invited to submit written comments and/or representations on the said documents on or before 16h00 on the Friday, the 24<sup>th</sup> of April 2024. The comments / Oral representations to officials mentioned below should be addressed and forwarded to:

(Attention: Ms. B Viedge for IDP, Mr X Mninzelwa for SDBIP and Mr. S Skampula for Draft Budget)

Tel No:

The Municipal Manager Senqu Municipality Private Bag X03 LADY GREY 9755

28<sup>th</sup> March 2024

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