



RESOLUTION

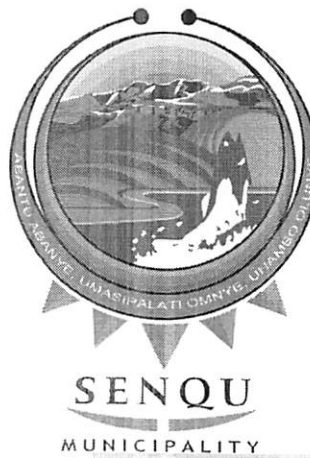
Council Meeting Date : 27 February 2019
Item Number : 008/SCM/19
Subject : REPORT ON ADJUSTMENT BUDGET 2018/2019

During the Special Council Meeting held on the 27 February 2019 the report on Adjustment Budget 2018/2019 was tabled to the meeting for approval and adoption. Thereafter the meeting

RESOLVED to:

Approve and adopt the following resolutions for the Adjustment Budget 2018/2019.

- (a) That the adjustments budget, inclusive of changes in terms of section 28(2) of the MFMA, of Senqu Municipality for the financial year 2018/2019; and indicative for the two projected years 2019/20 and 2020/21, as set-out in the schedules contained in Section 4, be approved:
 - (a - 1) Table B2: Budgeted Financial Performance (expenditure by standard classification) be approved
 - (a- 2) Table B3: Budgeted Financial Performance (expenditure by municipal vote) be approved
 - (a - 3) Table B4: Budgeted Financial Performance (revenue by source) be approved
 - (a – 4) Table B5: Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding be approved
- (b) That the amended performance objectives as contained in the SDBIP be approved (Attached supporting documentation form SB 3).
- (c) That it was noted that there are no changes to any budget related policies.
- (d) Democratic Alliance did not second the Report.



This is to certify that this is an extract of what transpired during the Special Council Meeting held on the 27 February 2019.



Initials and Surname
MUNICIPAL MANAGER

Signature

Date