



## NOTICE 72/ 2019 SENQU MUNICIPALITY

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### APPROVED 2019/2020 ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN AND RATES AND TARIFFS

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Notice is here-by given that the Senqu Municipal Council has in terms of section 24 of the Municipal Finance Management Act, No 56 of 2003, approved its Annual Operational and Capital Budget and Integrated Development Plan (IDP) on the **29<sup>th</sup> of May 2019**, resolution number 030/SCM/19. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury on the **5<sup>th</sup> of April 2019**. All representations / submissions received before the **10<sup>th</sup> of May 2019** were dealt with by council where-after an operational budget of **R 251.59 Million** and a capital budget of **R 85.75 Million** was approved. Copies of the approved 2019/2020 Annual Budget, Integrated Development Plan and supporting documents are available at the Lady Grey offices, Barkly East administrative unit, the Sterkspruit administrative unit and the local libraries from 12 June 2019.

#### ASSESSMENT RATES

**Increase: +/- 3% (Based Upon Municipal Property Rates Act Circular 7 Ratios)**

**All tariffs exclude VAT**

**Standard interest rate prime + 1% would be charged on all late payments**

**Tariffs are applicable throughout SENQU Municipality unless indicated otherwise**

	2018/2019	2019/2020
	%	%
Residential Properties	<b>0,6825</b>	<b>0.7030</b>
Commercial/ Business Properties	<b>0,8873</b>	<b>0.9139</b>
Industrial Properties	<b>0,9078</b>	<b>0.9350</b>
Public Service Infrastructure Properties	<b>0,0341</b>	<b>0.0000</b>

Property owned by Public Benefit Organizations and used for specified public benefit activities	0,0000	0.0000
Agricultural Properties used for Agricultural Purpose	0,1706	0.1758
Agricultural Properties used for Commercial / Industrial Purposes	0,1706	0.1758
Agricultural Properties used for Eco- Tourism, Conversation, Trading In or Hunting of Game	0,1706	0.1758
Agricultural Properties not used for Any Purpose/ Purpose Unknown to Municipality	0,1706	0.1757
Properties owned by a Municipality and used by state/ Provincial/ National purposes	0.8873	0.9139
State- Owned Properties that Provide Local Services	0,8873	0.9139
State/ Owned Properties that Provide Regional/ Municipal District- Wide Services	0,8873	0.9139
State/ Owned Properties that Provide Provincial/ National Services	0,8873	0.9139
Protected areas	0.0000	0.0000
Municipal Properties	0,0000	0.0000
Public Monuments and memorials	0.0000	0.0000
Unregistered Properties (Administrative Purposes)	0.0000	0.0000
Communal land and Land Reform Beneficiaries	0.0000	0.0000
Place of Worship and Vicarage	0.0000	0.0000
Vacant Land	1,0238	1.05452

#### **ELECTRICITY TARIFFS & CHARGES 2019/2020**

**Increase is +/-9.41%**

**All tariffs exclude VAT**

**Standard interest rate prime + 1% would be charged on all late payments**

**Implementation subject to NER approval**

**Tariffs are applicable throughout SENQU Municipality unless indicated otherwise**

	2018 / 19	2019/2020
	Rounded Off	Rounded Off
<b>Domestic (Pre-paid metering) single phase 0-60 AMP FBS</b>	c/kwh	c/kwh
Basic / Availability Charge – per month	0,00	0.00
Energy Charge – per Unit (kWh) (1 – 50kWh)	0.00	-
Energy Charge – per Unit (kWh) (51 – 350kWh)	117,59	128.65
Energy Charge – per Unit (kWh) (351 - 600kWh)	184,99	202.40
Energy Charge – per Unit (kWh) ( > 600kWh)	202,19	221.22
<b>Also see Council's Free Basic Services &amp; Indigent Subsidy Support Policy</b>		
<b>Domestic (Pre-paid metering) single phase 0-60 AMP FBS</b>		
Basic / Availability Charge – per month	0,00	0.00
Energy Charge – per Unit (kWh) (1 – 50kWh)	91.43	100.04
Energy Charge – per Unit (kWh) (51 – 350kWh)	117,59	128.65

Energy Charge – per Unit (kWh) (351 - 600kWh)	184,99	202.40
Energy Charge – per Unit (kWh) ( > 600kWh)	202,19	221.22
<b>Domestic (Pre-paid metering) three phase 0-60 AMP FBS</b>		
Basic / Availability Charge – per month	0.00	0.00
Energy Charge – per Unit (kWh) (1 – 50kWh)	0.00	101.5381
Energy Charge – per Unit (kWh) (51 – 350kWh)	0.00	130.5829
Energy Charge – per Unit (kWh) (351 - 600kWh)	0.00	205.4374
Energy Charge – per Unit (kWh) ( > 600kWh)	0.00	224.5395
<b>Domestic : Demand 0 -60 Amp (Credit Metering)</b>		
Basic / Availability Charge -per month	149,67	163.76
Energy Charge – per Unit (kWh) (1 – 50kWh)	91,43	100.04
Energy Charge – per Unit (kWh) (51 – 350kWh)	115,10	125.93
Energy Charge – per Unit (kWh) (351 - 600kWh)	165,23	180.78
Energy Charge – per Unit (kWh) ( > 600kWh)	192,12	210.20
<b>Domestic: Demand 60 Amp + (Credit Metering)</b>		
Basic / Availability Charge -per month	353,32	386.57
Energy Charge – per Unit (kWh) (1 – 50kWh)	91,43	100.04
Energy Charge – per Unit (kWh) (51 – 350kWh)	115,10	125.93
Energy Charge – per Unit (kWh) (351 - 600kWh)	165,23	180.78
Energy Charge – per Unit (kWh) (> 600kWh)	192,12	210.20
<b>Commercial (Pre -paid metering) 0 -100 AMP</b>		
Energy Charge -per Unit (KWh) consumed	203,33	222.46
<b>Commercial: Small / Medium - (Credit Metering) 0-60 AMP</b>		
Basic / Availability Charge - per month	437,63	478.81
Energy Charge - per unit (KWh) consumed	169,43	185.37
<b>Commercial: Large - (Credit Metering) 0 to undefined AMP</b>		
Basic / Availability Charge - per month	1 277,61	1397.84
Energy Charge - per unit (KWh) consumed	170,79	186.87
Network / Demand Charge - per unit (KVA) consumed	69,18	75.69
<b>Farms 0 to undefined AMP</b>		
Basic / Availability Charge per month	430,57	471.08
Energy Charge -per Unit (KWh) consumed	166,32	181.97
Network Demand Charge - (KVA) per Unit	68,63	75.09
<b>Consumer Deposits (to be paid prior to connection)</b>		
Domestic / Residential	1 696,51	1856.15
Business / Commercial (Small / Medium): 0 - 60 Amp	4 241,23	4640.33

Business / Commercial / Industrial: 60 -150 Amp	<b>11 592,67</b>	<b>12683.54</b>
Businesses / Commercial / Industrial: 150 Amp +	<b>21 206,24</b>	<b>23201.75</b>
<b><u>Other</u></b>		
New Connection (to be paid in advance)		
Re - connecting existing connection	<b>424,15</b>	<b>464.07</b>
Re - connecting (after default / dis-connection)	<b>466,57</b>	<b>510.47</b>
Test Meter (Not Refundable)	<b>424,15</b>	<b>464.07</b>

#### **REFUSE REMOVAL**

**Increase: 6.00%**

**All tariffs exclude VAT**

**Standard interest rate prime + 1% would be charged on all late payments**

**Tariffs are applicable throughout SENQU municipality unless indicated otherwise**

	<b>2018/2019</b>	<b>2019/2020</b>
	<b>EXCL VAT</b>	<b>EXCL VAT</b>
	<b>R</b>	<b>R</b>
Domestic Consumers (per month for one removal per week)	<b>134,57</b>	<b>142.64</b>
Additional removal (per load or part thereof)	<b>134,57</b>	<b>142.64</b>
	-	-
Commercial Consumers (per month for two removals per week)	<b>288,00</b>	<b>305.28</b>
Additional removal (per load or part thereof)	<b>288,00</b>	<b>305.28</b>
	-	-
Government Departments (Schools, hotels, SAPS, prison, hospitals, etc.) (per month for two removals per week)	<b>1 707,66</b>	<b>1810.12</b>
Additional removal (per load or part thereof)	<b>288,00</b>	<b>305.28</b>
	-	-
Garden Refuse (per load) (to be paid in advance)	<b>288,00</b>	<b>305.28</b>
	-	-
Building Rubble (per load) (to be paid in advance)	<b>499,28</b>	<b>529.24</b>
	-	-
<b>Cleaning of erven</b>	<b>288,00</b>	<b>305.28</b>

## DEVELOPMENT AND TOWN PLANNING

FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE MUNICIPAL SPATIAL PLANNING AND LAND USE .		
	Excl VAT	Excl VAT
Building Plans	2018/2019	2019/2020
Application for approval of building plans (Per square meter)		
First 100 s/m	13,45	14.25
100+ s/m	3,16	3.35
<b>TYPE OF APPLICATION</b>		
<b>1. Amendment of an application:</b>		
(a) If already approved by the Municipality		
(b) If not already approved by the Municipality		
2. Phasing /cancellation of approved layout plan	14 881,54	15774.44
3. Rezoning:	-	
(a) Advertising Fees	2 612,39	2769.13
(b) Erven 0 – 2500 m2	2 091,60	2217.09
(c) Erven 2501 – 5000 m2	3 920,46	4155.68
(d) Erven 5001 – 10 000 m2	7 842,78	8313.35
(e) Erven 1 ha – 5 ha	10 455,17	11082.48
(f) Erven over 5 ha	13 069,43	13853.60
4. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	579,70	614.48
5. Amendment or cancellation of a general plan of a township	1 640,93	1739.38
6. Subdivision of land:	-	-
(a) Basic Fee	1 429,62	1515.39
(b) Charge per subdivision (remainder considered a subdivision)	129,97	137.76
(c) Subdivisions into more than 80 erven (Township Establishment)	11 826,82	12536.42

7.	Permanent closure of a public place Per closure	496,49	526.27
8.	Development on communal land	4 761,02	5046.68
<b>CATEGORY 2 LAND USE APPLICATIONS</b>			
1.	Subdivision of land provided for in land use scheme or town planning scheme	1 371,07	1453.33
2.	Subdivision of land	1 371,07	1453.33
3.	Consent use	1 371,07	1453.33
4.	Consolidation	1 371,07	1453.33
5.	The removal, amendment or suspension of a restrictive title condition relating to the density of residential development	579,70	614.48
6.	Relaxation of building lines	430,10	455.91
7.	Rezoning	1 371,07	1453.33
6.	Departures		
(a)	Advertising fee for departures	2 564,71	2718.59
(b)	Erven smaller than 500 m2	430,10	455.91
(c)	Erven 500 – 750 m2	834,02	884.06
(d)	Erven larger than 750 m2	1 496,00	1585.76
7.	Occasional use: other rights	719,95	763.15
8.	Material amendments to original application prior to approval/refusal	50% of original application fee	50% of original application fee
<b>MISCELLANEOUS FEES</b>			
1.	Extension of validity period of approval	1 107,98	1174.45
2.	Certificates:		
	(a) Zoning certificate Per certificate	109,89	116.48
	(b) Any other certificate Per certificate; eg Occupation certificate	109,89	116.48
3.	Reason for decision of municipal planning tribunal, land development officer or appeal authority	1 654,02	1753.26
4.	Re-issuing of any notice of approval of any application	240,30	254.71
5.	Deed search and copy of the title deed	152,41	161.55
6.	Public Notice:		
(a)	Public Notice and advertisements in the legal section of the paper	1 489,46	1578.82
(b)	Public Notice and advertisements in the body of the paper	2 681,58	2842.47

7. Way leave application (application to determine where the Council's services are located or a specific area where new services are to be installed)	2 345,92	2486.67
8. Any other application not provided for elsewhere in this schedule of fees	3 254,74	3450.02
<b>COPIES</b>		
1. Spatial development framework:		
(a) Hard copy Per region	162,69	172.45
(b) In electronic format Per region	76,67	81.27
2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)	374,94	397.43
3. Scheme Regulations Per set	623,65	661.06
4. Search fees Per erf	25,25	26.76
5. Diagrams Per diagram	25,25	26.76

**Copies of the documents are available at:**

**Contact Person**

Senqu Municipal Offices: Lady Grey	Michael Nolan & Bronwen Viedge
Senqu Municipal Offices: Barkly East	Bongiwe Maronoti
Senqu Municipal Library: Sterkspruit	Sindiswa Sifumba

The Final Budget, Budget Related Policies, Revised IDP for 2017-2022 and Proposed Tariff Structure for the 2019/2020 Financial Year are also available on the municipal website at [www.senqu.gov.za](http://www.senqu.gov.za).

The Acting Municipal Manager

**M Nonjola**

Municipal Manager

Senqu Municipality

07 June 2019