

SENQU MUNICIPALITY

NOTICE NO107/2017

Notice is hereby given that Senqu Municipality has adopted its IDP & Budget process plan for the financial year 2018/19 on the 28 July 2017. In terms of the Municipal Systems Act 32 of 2000 and the Municipal Finance Management Act 56 of 2003, the schedule of key deadlines to be followed in the review of the Senqu IDP and the drafting of the budget is hereby published.

All organisations, community representatives and advocates for unorganised groups interested in participating in the process are invited to register with the IPED Manager, Ms. B.Viedge Tel:051 6030474 or email viedgeb@senqu.gov.za or with the BTO, Mr A Haji Tel: 051 603 1343 or email hajia@senqu.gov.za during office hours.

2018/19 IDP REVIEW & BUDGET PROCESS KEY DEADLINES SCHEDULE

Planning Phase (1st August – 31 August 2017) Phase 0
<ul style="list-style-type: none">• Adopt Process plan -July 2017• IDP Representative & Public Participation Forum
Strategizing Phase (1st September – 31 December 2017) Phase 1: Status Quo
<ul style="list-style-type: none">• IDP process plan with Schedule of key deadlines advertised - August 2017• Public participation programme from 5 September 2017 – 20 October 2017• IDP Representative & Public Participation Forum - 7 November 2017
Preparing Phase (1 January – 28 February 2018) Phase 2: Strategies
<ul style="list-style-type: none">• Departments to meet to discuss adjustment budget, projects and strategies for next year - 14-18 November 2017• Municipal Strategic session- 5-8 February 2018• Meetings with Sector Departments - 20 February 2018
Tabling and Finalizing Phase (1 February – 31 May 2018) Phase 3: Projects (Feb-March) Phase 4: Integration (Feb – March) Phase 5: Approval (March – May 2018)
<ul style="list-style-type: none">• IDP Representative & Public Participation Forum -6 March 2018 (Draft IDP & budget)• Mayor tables draft budget, draft resolutions, draft service delivery agreements and draft budget related policies and tariff increases by 30 March 2018• Council Approve draft IDP & Budget -30 March 2018• Council interacts with public 1 April – 4 May 2018• Public comment period 6 April – 4 May 2018• IDP Rep & Public Participation Forum (PMS) - 15 May 2018• Council approves final budget, system of delegations & IDP - 25 May 2018• Final IDP Submitted to MEC for Local Government - 4 June 2018• Summaries of the adopted IDP and Budget published - 4 June 2018• SDBIP and draft performance agreements of S56 Managers approved by Council - 29 June 2018• SDBIP submitted to MEC for Local Government - 9 July 2018
Monitoring & Evaluation Phase (ongoing)
<ul style="list-style-type: none">• IDP & Budget Steering Committee receive and discuss quarterly SDBIP reports quarterly• IDP & Budget Steering Committee receive and discuss mid-year performance report

Mr. M.M.Yawa

Municipal Manager

Senqu Municipality

Lady Grey

08 September 2017